

Watson Elementary School

PAC Minutes

Tuesday, April 15, 2025

Location: Watson Elementary Library

In attendance: Kelsey Ohs (Chair), Kele Nash (Co-Chair), Justin Nearing (Treasurer) Stephanie Dillon (Secretary), Jackie Berkes (Principal), Lisa Fugger (Vice Principal), Jaime Vieira, Mary Glasgow Brown

Call to order at 7:01PM

Adoption of the agenda: Jaime.

Motion to adopt last month's minutes: Kele.

**Chair Report**

Tropical dance was well-attended and concession made a profit of over \$600.

Fundraisers this year have exceeded our goal. Our goal was \$3,000 and we've profited \$5,000. For Purdy's Easter, there were only 6 orders so we may cut that fundraiser for next year. The only upcoming fundraiser is Neufeld's – pick up will be the evening of June 3<sup>rd</sup> and fliers will be going home soon as it's open May 9-26.

We hosted a PAC 101 info session on Monday and had 4 parents in attendance for the morning session and 1 for the evening zoom. Those parents seem interested in helping/serving in the future.

**Co-Chair / Hot Lunch Report**

We just had Jim's Pizza last Friday and while successful, we only did about half of the sales that we normally do.

Next up is Tin Lizzy's food truck mini donuts distributed at the end of the day on May 9. Pre-orders will be delivered to the students in their classrooms, but there will be an opportunity to purchase at pick-up for a \$2 price increase (with the \$2 going to the PAC).

The final hot lunch will be McDonalds on May 29.

For the term 3 treat from the PAC we are going to be making bannock on June 18 for the entire school.

Kona Ice is booked for Monday, June 23 at school pick up time.

### **Treasurer's Report (attached)**

Tropical dance funds were deposited. Most expenses were for the dance and 100 days of school treat. Munchalunch was also deposited.

GIC for the playground was paid out with over \$1,500 in interest when we paid for phase one of the playground. \$16,000 in the playground account now. Phase 2 will be approximately \$190,000.

We are under budget for most things this year.

### **Grade 5 Fundraising**

Smencils have brought in just under \$400 and they will be sold again this Thursday, April 17. Freezies will start again in May and will be sold on Wednesdays instead of Fridays going forward. There may be a plan for pizza coupons with Panago.

### **Old Business**

We had budgeted \$1,000 to the primaries and \$1,000 to the intermediates. The intermediates used their funds for the Wild Robot movie in the Fall. We've reached out multiple times to the primaries but there hasn't been an expenditure for their funds, so we'd like to make an amendment to allocate them a little differently:

- Mrs. Moreh has requested financial support for a specific field trip - \$250 to go to SFU.
- Elite Ninja is coming to Primary Fun Day and that costs \$315.
- The PAC was asked to support bussing costs for intermediate activity day with \$675.25. The plan was to do so with the SinAmen fundraiser profits, however, that only profited \$230.

The remaining \$445.45 for bussing, the \$250 for Mrs. Moreh, and the \$315 for Elite Ninja are what we propose we allocate the funds for. Amendment to change the budget to pay for the above - of the quorum we have 100% in favour. Vote passes.

### **New Business**

Leftover stock – we have about 70+ candy bags (and gluten/vegan friendly) from the dance and 2 large bags of popcorn from 100 days leftover. Propose to use these as a fundraiser incentive. The student with the most sales for the Neufeld's fundraiser wins candy bags and popcorn for their class – one for primary and one for intermediate.

Couldn't come up with a definitive way to distribute them so we will give the candy bags and popcorn in some way before the end of the school year.

The next PAC meeting is the AGM on May 20 at 7:00PM in the library. Nominations are open now. Please come and make your vote count. Pizza will be provided.

Staff appreciation luncheon will be on Monday, June 9.

Mary Glasgow Brown has a bike fundraiser idea she'd like to present. She'd like to have a bike sale/swap of sorts. People could donate their old bikes and purchase "new" ones from the sale. It's a good way to get rid of those old bikes around your home while raising funds for the PAC. There could also be a little obstacle course set up for the kids to ride their bikes through. Donate a bike and get a new bike or buy a bike. Go-By-Bike week for Chilliwack is May 31-June 6. Possibly a date within this time frame? Saturday morning, May 31 on the schoolgrounds? Put a pin in it and we will aim to get a plan in place.

Volunteer opportunities –

- May 21 – Kinderfair
- May 29 – Hot Lunch (munchalunch sign up)
- June 9 – Staff appreciation luncheon
- June 18 – making bannock for the whole school

### **Principal's Report**

Mrs. Clouston – grade 4 teacher will not be returning this school year.

Mount Slesse reached out about volunteering to work with some of our Watson students and this is called Wolf Pack Groups. Only some teachers have committed but it's going well for those who are involved.

Halq'emeylem lessons have been going on for the last couple weeks.

Terry Fox Run went well and raised \$518.55.

Having a wider conversation and recognizing other cultural celebrations.

April 24 – Peaceful Homes Workshop

May 5 – Star Wars Day / space wear

May 7 – Spring Concert at 1:00 and 6:30

May 14 – Wildcat Wednesday – show & share – students bring something they're proud of

June 25 – Grade 5 Farewell (between recess and lunch – approximately 10:30) – caterers - Spaghetti lunch? Bbq? Pancakes?

The PAC can give their \$500 budget to the admin for that.

### **Open Discussion**

Upcoming meetings:

- Tuesday, May 20 7:00PM AGM
- Tuesday, June 10 7:00PM

Meeting adjourned at 8:29PM



# Watson PAC Treasurer Report

January 2025

Account Overview				
Account	Beginning of Period	End of Period	Variance	
General Account	16,285.94	\$20,605.18	\$	4,319.24
Playground Account	60,979.40	61,009.96	\$	30.56
Gaming Account	11,013.08	10,811.83	\$	(201.25)
<b>Account Total</b>	<b>\$ 88,278.42</b>	<b>\$ 92,426.97</b>	<b>\$</b>	<b>4,148.55</b>

General Account - Revenue			
Revenue	Amount	Note	
Munchalunch	\$ 3,970.80		
Purdy's Fundraiser	\$ 733.95		
Incoming ETransfer	\$ 10.00		
<b>Revenue Total</b>	<b>\$ 4,714.75</b>		

General Account - Expenses			
Expense	Amount	Note	
100 Day Treat	225.54		
Tropical Dance Expenses	168.72		
Etransfer Fee	\$ 1.25		
<b>Expenses Total</b>	<b>\$ 395.51</b>		

Gaming Account - Revenue		
Revenue	Amount	Note
<b>Revenue Total</b>	<b>\$ -</b>	

Gaming Account - Expenses			
Expense	Amount	Note	
Tropical Dance DJ	\$ 201.25	Deposit	
<b>Expenses Total</b>	<b>\$ 201.25</b>		

Playground Account - Revenue			
Revenue	Amount	Note	
Interest	30.56		
<b>Revenue Total</b>	<b>\$ 30.56</b>		

Playground Account - Expenses			
Expense	Amount	Note	
<b>Expenses Total</b>	<b>\$ -</b>		

Account Variance				
Account	Revenue Total	Expense Total	Variance	
General Account	\$ 4,714.75	\$ 395.51	\$	4,319.24
Gaming Account	\$ -	\$ 201.25	\$	(201.25)
Playground	\$ 30.56	\$ -	\$	30.56

## Watson PAC Treasurer Report

### February 2025

Account Overview				
Account	Beginning of Period	End of Period	Variance	
General Account	20,605.18	20,044.01	\$	(561.17)
Playground Account	61,009.96	136,197.69	\$	75,187.73
Gaming Account	10,811.83	10,610.58	\$	(201.25)
<b>Account Total</b>	<b>\$ 92,426.97</b>	<b>\$ 166,852.28</b>	<b>\$</b>	<b>74,425.31</b>

General Account - Revenue			
Revenue	Amount	Note	
Munchalunch	\$1,732.14		
Dance Revenue	\$ 1,111.22		
Mabels Labels	\$ 63.92		
<b>Revenue Total</b>	<b>\$2,907.28</b>		

General Account - Expenses			
Expense	Amount	Note	
Hot Lunch	2,381.11		
Tropical Dance	1087.34		
<b>Expenses Total</b>	<b>\$ 3,468.45</b>		

Gaming Account - Revenue			
Revenue	Amount	Note	
<b>Revenue Total</b>	<b>\$ -</b>		

Gaming Account - Expenses			
Expense	Amount	Note	
Tropical Dance (DJ)	\$ 201.25		
<b>Expenses Total</b>	<b>\$ 201.25</b>		

Playground Account - Revenue			
Revenue	Amount	Note	
GIC Payout	75,151.37		
Interest	36.36		
<b>Revenue Total</b>	<b>\$ 75,187.73</b>		

Playground Account - Expenses			
Expense	Amount	Note	
<b>Expenses Total</b>	<b>\$ -</b>		

Account Variance				
Account	Revenue Total	Expense Total	Variance	
General Account	\$2,907.28	\$ 3,468.45	\$	(561.17)
Gaming Account	\$ -	\$ 201.25	\$	(201.25)
Playground	\$ 75,187.73	\$ -	\$	75,187.73

## Watson PAC Treasurer Report

### Month 2025

Account Overview				
Account	Beginning of Period	End of Period	Variance	
General Account	20,044.01	19,550.34	\$	(493.67)
Playground Account	136,197.69	16,965.77	\$	(119,231.92)
Gaming Account	10,610.58	10,610.58	\$	-
<b>Account Total</b>	<b>\$ 166,852.28</b>	<b>\$ 47,126.69</b>	<b>\$</b>	<b>(119,725.59)</b>

General Account - Revenue			
Revenue	Amount	Note	
Munchalunch	\$ 2,432.83		
<b>Revenue Total</b>	<b>\$ 2,432.83</b>		

General Account - Expenses			
Expense	Amount	Note	
Hot Lunch	\$ 2,346.00	* McDonalds delayed cashing check	
Treat Day	\$ 580.50		
<b>Expenses Total</b>	<b>\$ 2,926.50</b>		

Gaming Account - Revenue		
Revenue	Amount	Note
<b>Revenue Total</b>	<b>\$ -</b>	

Gaming Account - Expenses		
Expense	Amount	Note
<b>Expenses Total</b>	<b>\$ -</b>	

Playground Account - Revenue		
Revenue	Amount	Note
Interest	11.03	
<b>Revenue Total</b>	<b>\$ 11.03</b>	

Playground Account - Expenses		
Expense	Amount	Note
Playground Phase 1	119,242.95	
<b>Expenses Total</b>	<b>\$ 119,242.95</b>	

Account Variance				
Account	Revenue Total	Expense Total	Variance	
General Account	\$ 2,432.83	\$ 2,926.50	\$	(493.67)
Gaming Account	\$ -	\$ -	\$	-
Playground	\$ 11.03	\$ 119,242.95	\$	(119,231.92)